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DPD-5566-59

14 August 1959

MEMORANDUM FOR: Comptroller, DPD

SUBJECT:

Development Branch PY 1960 Budget

In accordance with your request, the following explains increases in budget items as indicated:

- a. CHALICE, MRB, SC-991, \$20,000 increase to a total of \$48,000: increase in a contingency for modification of System VII suggested by OSI and ARC.
- b. GUSTO: Hyeon, BC-550, \$15,000: to underwrite cost of tests to determine effects on film and resolution of speeds and maximum altitude of F-104 aircraft, an experiment of interest to GUSTO.

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25X1	(1) E.G.G., RS-8036, \$7,535: to underwrite extra costs being incurred by E.G.G. in testing equipment.
25X1	This represents an increase due to increased length of time taken by to accomplish the task.
25X1	(2) A contingency fund, \$15,000, for possible overrun purposes for was added to the budget.

JOHN PARABUCERY Deputy Chief, Development Branch DPD

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